

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	140	11,871.98	2	11,671	34,569.56	12	22,231.92	155.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	140	11,871.98	2	11,671	34,569.56	12	22,231.92	
LI % of Total	0.1%	37.0%	4.7%	3.0%	18.8%	5.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	7,558	8,088.11	12	64,058	79,269.01	86	81,008.74	97.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	105,700	7,810.00	2	173,004	10,981.10	5	0.00	0.0%
Energy Star Appliance	5,436	1,050.00	20	14,674	3,345.00	67	0.00	0.0%
Energy Star HVAC	2,537	3,172.00	6	11,140	15,227.90	28	0.00	0.0%
Res Subtotal	121,231	20,120.11	40	267,151	110,814.51	187	84,038.52	
Res % of Total	99.9%	62.7%	93.0%	67.6%	60.2%	89.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	103.46	1	116,544	34,964.02	7	49,060.22	71.3%
C&I Govt Small	0	0.00	0	0	3,650.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	103.46	1	116,544	38,614.42	9	49,060.22	
C&I % of Total	0.0%	0.3%	2.3%	29.5%	21.0%	4.3%	31.6%	
Report Total	121,371	32,095.55	43	395,366	183,998.49	208	155,330.66	
Budget Comparison					148,802.59		155,330.66	95.8%